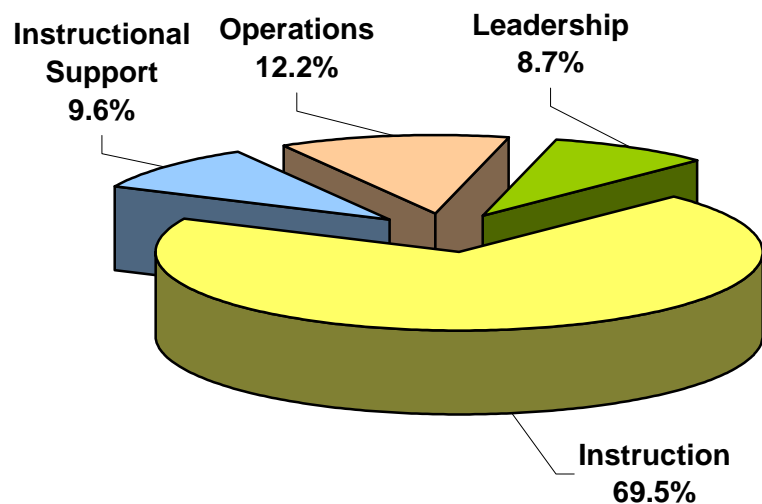
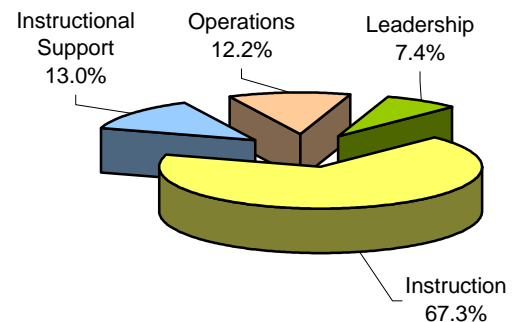


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 227	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,373,383	\$6,050	69.5%
Instructional Support	\$189,359	\$834	9.6%
Operations	\$240,403	\$1,059	12.2%
Leadership	\$172,768	\$761	8.7%
School Operating Expenditures	\$1,975,912	\$8,704	100.0%